

## SAFETY BUDGET WORKSHEET

<b>PROJECT:</b>	<b>PROJECT NO:</b>
<b>ADDRESS:</b>	<b>START DATE:</b>
<b>MANAGER:</b>	<b>EST FINISH DATE:</b>

**BUDGET TOTAL**      **\$0.00**

#	DESCRIPTION	QUANTITY	RATE (Per Hour)	AMOUNT (Hours)	TOTAL	COMMENTS
<b>1</b>	<b>Remuneration Costs</b>				\$0.00	
1.1	Safety Man				\$0.00	
1.2	Safety A				\$0.00	
1.3	Safety Administrator				\$0.00	
1.4	Other				\$0.00	
<b>2</b>	<b>Safety Staff Travel</b>				\$0.00	
2.1	Ver				\$0.00	
2.2	Oth				\$0.00	
<b>3</b>	<b>Acc</b>				\$0.00	
3.1	Oth				\$0.00	
<b>4</b>	<b>Co</b>				\$0.00	
4.1	Sig				\$0.00	
4.2	Not				\$0.00	
4.3	Safety materials				\$0.00	
4.4	Stickers				\$0.00	
4.5	Promotional materials				\$0.00	
4.6	Tags				\$0.00	
4.7	Labels				\$0.00	
4.8	Two-way radios				\$0.00	
4.9	Other				\$0.00	
<b>5</b>	<b>Personal Protection Equipment</b>				\$0.00	
5.1	Hard hats				\$0.00	
5.2	Safety boots				\$0.00	

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5.3	Eye protection				\$0.00	
5.4	Hearing protection				\$0.00	
5.5	Gloves				\$0.00	
5.6	Masks				\$0.00	
5.7	Harnesses				\$0.00	
5.8	Respirator				\$0.00	
5.9	Uniforms				\$0.00	
5.1	Body protection				\$0.00	
5.11	Other				\$0.00	
<b>6</b>	<b>Fire</b>				\$0.00	
6.1	Fire extinguishers				\$0.00	
6.2	Fire alarm				\$0.00	
6.3	Hose reels				\$0.00	
6.4	Other				\$0.00	
<b>7</b>	<b>Emergency</b>				\$0.00	
7.1	Emergency exits etc				\$0.00	
7.2	Emergency lighting				\$0.00	
7.3	Other				\$0.00	
<b>8</b>	<b>Environmental Management</b>				\$0.00	
8.1	Waste water treatment				\$0.00	
8.2	Hazardous waste removal				\$0.00	
8.3	Solid waste removal				\$0.00	
8.4	Spill kits				\$0.00	
8.5	Other				\$0.00	
<b>9</b>	<b>Environmental Monitoring Equipment</b>				\$0.00	
9.1	Gas detector/monitor				\$0.00	
9.2	Air monitor				\$0.00	
9.3	pH meter				\$0.00	
9.4	Water monitoring kit				\$0.00	
9.5	Other				\$0.00	

**SAMPLE**

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<b>10</b>	<b>Office Furniture</b>				\$0.00
10.1	Tables and chairs				\$0.00
10.2	Computers				\$0.00
10.3	Cabinets				
10.4	Other				\$0.00
<b>11</b>	<b>First Aid</b>				\$0.00
11.1	First aid kits				\$0.00
11.2	Recovery bed and linen				\$0.00
11.3	Stretchers				\$0.00
11.4	Cabinets				\$0.00
11.5	Defibrillators				\$0.00
11.6	Eye wash				\$0.00
11.7	Showers				\$0.00
11.8	Other				\$0.00
<b>12</b>	<b>Maintenance</b>				
12.1	Refilling and replacement of PPE				\$0.00
12.2	General safety maintenance				\$0.00
12.3	Other				\$0.00
<b>13</b>	<b>Legal</b>				\$0.00
13.1	Other				\$0.00
<b>14</b>	<b>Social Responsibilities</b>				\$0.00
14.1	Other				\$0.00
<b>15</b>	<b>Overheads and Contingencies</b>				\$0.00
15.1					\$0.00
15.2					
15.3					
15.4					
15.5					\$0.00
<b>TOTAL</b>					<b>\$0.00</b>

**SAMPLE**

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